PROPOSED RESOLUTION FOR ADOPTION BY THE

RESOLVED, that this resolution shall be the general

BE IT FURTHER RESOLVED, that the total revenue and

	2025-2026 Budget Original as of 6-2-25	
REVENUE:		
100 Local Revenue	200,500	
300 State Revenue	9,645,900	
400 Federal Revenue	0	
500 Incoming Transfers/Other	135,000	
600 Fund Modifications	0	
TOTAL REVENUE AND INCOMING TRANSFERS	**9,981,400**	**0**
FUND BALANCE AS OF JULY 1ST, 2025	12,128,375	
of which $1,000,000.00 is Assigned Fund Balance	1,000,000	
FUND BALANCE AVAILABLE	**11,128,375**	**0**
TOTAL AMOUNT AVAILABLE	**21,109,775**	**0**

BE IT FURTHER RESOLVED, that $9,454,574 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
110 Basic Programs, Instruction	6,401,371	
120 Added Needs, Instruction	300	
210 Pupil Support	1,019,631	
220 Instructional Support	0	
230 General Administration	832,085	
240 School Administration	874,132	
250 Business Support	498,500	
260 Operations/Maintenance	171,679	
270 Transportation	31,000	
280 Central Services	148,202	
290 Facilities acquisition/construction and improvements	0	
300 Community Services	4,500	
TOTAL EXPENDITURES	**9,981,400**	**0**
400 Outgoing Transfers	0	0
500 Leases	0	0
600 Fund Modifications	0	0
TOTAL APPROPRIATED	**9,981,400**	**0**
Total Revenues Over/(Under) Expenditures	0	0
FUND BALANCE JUNE 30TH, 2026	**11,128,376**	**0**
of which $1,000,000.00 is Assigned Fund Balance		