

PROPOSED RESOLUTION FOR ADOPTION BY THE

RESOLVED, that this resolution shall be the general

BE IT FURTHER RESOLVED, that the total revenue and

REVENUE:	2023-2024 Budget	2023-2024 Budget
	Original as of 5-9-23	Final as of 5-8-24
100 Local Revenue	5,000	31,016
300 State Revenue	9,137,753	9,391,107
400 Federal Revenue	0	136,000
500 Incoming Transfers/Other	102,823	105,139
600 Fund Modifications	0	0
TOTAL REVENUE AND INCOMING TRANSFERS	9,245,576	9,663,262
 FUND BALANCE AS OF JULY 1ST, 2023	8,348,511	11,682,924
of which \$1,000,000.00 is Assigned Fund Balance	1,000,000	1,000,000
FUND BALANCE AVAILABLE	7,348,511	10,682,924
 TOTAL AMOUNT AVAILABLE	16,594,087	20,346,186

BE IT FURTHER RESOLVED, that \$9,663,262 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

110 Basic Programs, Instruction	6,294,108	6,451,994
120 Added Needs, Instruction	95,693	6,000
210 Pupil Support	788,935	992,087
220 Instructional Support	0	0
230 General Administration	681,545	699,717
240 School Administration	554,837	524,062
250 Business Support	475,675	572,795
260 Operations/Maintenance	125,000	225,000
270 Transportation	11,000	30,500
280 Central Services	218,784	161,410
290 Facilities acquisition/construction and improvement:	0	0
300 Community Services	0	0
TOTAL EXPENDITURES	9,245,575	9,663,565
400 Outgoing Transfers	0	0
500 Leases		0
600 Fund Modifications	0	0
TOTAL APPROPRIATED	9,245,575	9,663,565
 Total Revenues Over/(Under) Expenditures	0	(303)
 FUND BALANCE JUNE 30TH, 2024	8,348,511	10,682,621
of which \$1,000,000.00 is Assigned Fund Balance		