

PROPOSED RESOLUTION FOR ADOPTION BY THE

RESOLVED, that this resolution shall be the general

BE IT FURTHER RESOLVED, that the total revenue and

REVENUE:

	2024-2025 Budget Original as of 5-9-24
100 Local Revenue	31,000
300 State Revenue	9,543,435
400 Federal Revenue	0
500 Incoming Transfers/Other	105,139
600 Fund Modifications	0
TOTAL REVENUE AND INCOMING TRANSFERS	9,679,574
FUND BALANCE AS OF JULY 1ST, 2024	10,684,230
of which \$1,000,000.00 is Assigned Fund Balance	1,000,000
FUND BALANCE AVAILABLE	9,684,230
TOTAL AMOUNT AVAILABLE	19,363,804

BE IT FURTHER RESOLVED, that \$9,454,574 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

110 Basic Programs, Instruction	7,021,282
120 Added Needs, Instruction	3,250
210 Pupil Support	998,538
220 Instructional Support	0
230 General Administration	783,649
240 School Administration	579,073
250 Business Support	493,500
260 Operations/Maintenance	185,000
270 Transportation	31,000
280 Central Services	148,282
290 Facilities acquisition/construction and improvements	0
300 Community Services	0
TOTAL EXPENDITURES	10,243,574
400 Outgoing Transfers	0
500 Leases	0
600 Fund Modifications	0
TOTAL APPROPRIATED	10,243,574
Total Revenues Over/(Under) Expenditures	(564,000)
FUND BALANCE JUNE 30TH, 2025	10,120,230
of which \$1,000,000.00 is Assigned Fund Balance	